

TENNESSEE GENERAL ASSEMBLY

COUNTY-BY-COUNTY ANALYSIS FISCAL YEAR 14-15

PREPARED BY
OFFICE OF LEGISLATIVE BUDGET ANALYSIS

(615) 741-4378

<http://www.capitol.tn.gov/joint/staff/budget-analysis/>

Bedford County

	TENNESSEE	Bedford County
Population, 2014 estimate	6,549,352	46,627
Population, 2010 (April 1) estimates base	6,346,275	45,058
Population, percent change - April 1, 2010 to July 1, 2014	3.2	3.5
Persons under 5 years, percent, 2013	6.2	6.8
Persons under 18 years, percent, 2013	23	26.3
Persons 65 years and over, percent, 2013	14.7	14.2
High school graduate or higher, percent of persons age 25+, 2009-2013	84.4	77.5
Bachelor's degree or higher, percent of persons age 25+, 2009-2013	23.8	12.3
Veterans, 2009-2013	484,901	3,106
Households, 2009-2013	2,475,195	16,402
Per capita money income in past 12 months (2013 dollars), 2009-2013	\$24,409	\$19,303
Median household income, 2009-2013	\$44,298	\$40,759
Persons below poverty level, percent, 2009-2013	17.6	20
Land area in square miles, 2010	41,234.9	473.6
Population per square mile, 2010	153.9	95.1

Source: US Census Bureau, State & County QuickFacts

State Shared Taxes County of Bedford

2014-15 Tax Collections	Bell Buckle	Normandy	Shelbyville	Wartrace	Bedford County	Total
Alcoholic Beverage	\$0	\$0	\$0	\$0	\$78,422	\$78,422
Beer	\$239	\$67	\$9,726	\$311	\$18,055	\$28,399
Business	\$0	\$0	\$374,481	\$0	\$436,013	\$810,493
Excise	\$0	\$0	\$48,206	\$0	\$66,320	\$114,525
Gas & Motor Fuel	\$14,147	\$3,989	\$575,356	\$18,419	\$1,899,498	\$2,511,410
Income Tax	\$33,780	\$3,102	\$134,693	\$20,162	\$131,852	\$323,588
Mixed Drink	\$0	\$0	\$33,881	\$8	\$9,734	\$43,622
Sales	\$37,424	\$10,554	\$1,522,046	\$48,726	\$7,100	\$1,625,850
Severance	\$0	\$0	\$0	\$0	\$81,889	\$81,889
Telecom Sales	\$48	\$13	\$1,947	\$62	\$6,556	\$8,627
Tire Tax - County	\$0	\$0	\$0	\$0	\$19,749	\$19,749
TVA Replacement	\$5,795	\$1,634	\$239,641	\$7,545	\$813,673	\$1,068,289
Total	\$91,434	\$19,360	\$2,939,976	\$95,234	\$3,568,861	\$6,714,864

STATE OF TENNESSEE
COUNTY by COUNTY ANALYSIS
Bedford County
FY14-15

AGRICULTURE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Agricultural Enhancement Program	\$272,079	\$0	\$272,079
Agricultural Resources Conservation Fund	\$33,275	\$0	\$33,275
Fairs	\$1,519	\$0	\$1,519
Soil Conservation Districts	\$0	\$0	\$0
Volunteer Fire Department Grants	\$0	\$0	\$0

CHILDREN'S SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Child and Family Management Grants	\$910,800	\$366,300	\$1,367,100	\$2,644,200	239
Facilities Operations	\$0	\$0	\$0	\$0	-
Foster Care	\$50,700	\$94,800	\$0	\$145,500	36
Independent Living	\$9,700	\$14,200	\$0	\$23,900	10

Facilities Operations Name(s): None

COMMERCE AND INSURANCE

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
E911 Funding	\$1,019,080	\$0	\$1,019,080	-
Fire Academy Trainees	\$0	\$0	\$0	375
Firefighter Supplements	\$28,800	\$0	\$28,800	48
Police Pay Supplements (POST)	\$46,800	\$0	\$46,800	78
TN Law Enforcement Training Academy (TLETA)	\$0	\$0	\$0	15

COMMISSION ON AGING AND DISABILITY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Meals Served	Served
Meals	\$3,959	\$73,761	\$77,720	12,671	181
OPTIONS	\$36,301	\$0	\$36,301	-	13
State Health Insurance Assistance Program (SHIP)	\$0	\$10,370	\$10,370	-	477

COMMISSION ON CHILDREN AND YOUTH

Category	State Expenditures	Federal Expenditures	Total Expenditures
Court Appointed Special Advocates (CASA)	\$16,500	\$0	\$16,500

COMPTROLLER

Category	Property Tax Relief	Total Debt	Debt per Capita FY2014
State Contribution to Property Tax Relief	\$188,876	\$0	\$0
County Debt and Debt per Capita FY2014	\$0	\$56,992,000	\$1,265

CORRECTION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Community Supervision	\$531,000	\$0	\$531,000
Facilities Operation	\$0	\$0	\$0
Local Jails Housing State Inmates	\$697,900	\$0	\$697,900

Facilities Operation Name(s): None

COURT SYSTEM

Category	State Expenditures	Federal Expenditures	Total Expenditures
Indigent Defendant's Counsel/Guardian Ad Litem	\$235,924	\$0	\$235,924

DISTRICT ATTORNEYS GENERAL

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$607,471	\$60,836	\$668,307	17

ECONOMIC AND COMMUNITY DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Development District Grants	\$17,370	\$0	\$17,370
FastTrack Infrastructure and Development	\$0	\$0	\$0
FastTrack Training	\$21,460	\$0	\$21,460

EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Students	BEP Teachers
After School Programs	\$350,000	\$0	\$350,000	265	-
K-12 Programs	\$40,525,000	\$8,567,589	\$49,092,589	8,198	540
Pre-Kindergarten Programs	\$389,674	\$0	\$389,674	80	-
Special Schools Operations	\$0	\$0	\$0	-	-
Students Served at Special Schools	\$0	\$0	\$0	4	-

Special Schools Operations Name(s): None

ENVIRONMENT AND CONSERVATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Acres
Grants (Recreation Trails, Clean Diesel, Stream Repair, Recycling, Used Oil, Waste Tire, and Energy)	\$4,644	\$0	\$4,644	-
Historical Commission Grants	\$0	\$0	\$0	-
Natural Areas	\$0	\$0	\$0	-
State Parks	\$0	\$0	\$0	-

Historical Commission Grants Recipient Name(s): None

Natural Areas Name(s): None

State Parks Name(s): None

FINANCE AND ADMINISTRATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Programs
Office of Criminal Justice Programs	\$0	\$0	\$0	-

FINANCIAL INSTITUTIONS

Category	Monitored Entities
Entities	209

GENERAL SERVICES

Category	Sq Ft of State Owned Space
State Space	308,520

HEALTH

Category	State Expenditures	Federal Expenditures	Rebates Expenditures	TennCare Expenditures	Total Expenditures	Served
Children Health and Development (CHAD)	\$0	\$0	\$0	\$0	\$0	-
Children's Special Services (CSS)	\$59,408	\$30,465	\$0	\$0	\$89,890	71
Faith Based Clinics (Safety Net)	\$305,000	\$0	\$0	\$0	\$305,000	-
Federally Qualified Health Clinics (FQHC)	\$0	\$0	\$0	\$0	\$0	-
Healthier Beginning Programs	\$0	\$0	\$0	\$0	\$0	-
Healthy Start	\$148,639	\$1,502	\$0	\$0	\$150,141	35
Help Us Grow Successfully (HUGS)	\$0	\$0	\$0	\$112,753	\$112,753	122
HIV AIDS Prevention	\$0	\$0	\$0	\$0	\$0	459
Project Diabetes	\$0	\$0	\$0	\$0	\$0	-
Ryan White - HIV AIDS	\$0	\$0	\$0	\$0	\$0	-
Tobacco Related Services (Prevention, Stop Usage, Control Services)	\$10,318	\$16,226	\$0	\$0	\$26,543	22
Tobacco Settlement Funds	\$32,950	\$0	\$0	\$0	\$32,950	-
Women, Infant, Children (WIC)	\$0	\$988,096	\$400,849	\$0	\$1,388,945	3,032

HIGHER EDUCATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Campuses (Main + Satellites)	Employees	Students Enrolled	TN Student Assistance Award Recipients	Average TN Student Assistance Award	Lottery Scholarship Recipients	Lottery Scholarships
Board of Regents	\$2,027,426	\$0	\$2,027,426	1	33	1,211	-	\$0	-	\$0
Scholarships	\$0	\$0	\$0	-	-	-	125	\$1,730	425	\$1,638,010
University of Tennessee	\$203,262	\$0	\$203,262	-	4	101	-	\$0	-	\$0
UT: County Technical Advisory Service	\$4,457	\$0	\$4,457	-	-	-	-	\$0	-	\$0
UT: Institute for Public Service	\$25,150	\$0	\$25,150	-	-	-	-	\$0	-	\$0
UT: Municipal Technical Advisory Service	\$9,482	\$0	\$9,482	-	-	-	-	\$0	-	\$0

Board of Regents Main Campus Name(s): TCAT at Shelbyville

University of Tennessee Main Campus Name(s): None

HUMAN RESOURCES

Category	Positions
State Employment Positions Assigned	255

HUMAN SERVICES

Category	State Expenditures	Federal Expenditures	Total Expenditures	Total Disbursed	Served
Child and Adult Care Food Program (meals)	\$0	\$32,752	\$32,752	\$0	41,606
Child Care Certificate Program	\$0	\$0	\$0	\$511,048	331
Child Support Disbursement (cases)	\$0	\$0	\$0	\$4,523,332	2,493
Families First Cash Assistance	\$128,461	\$610,095	\$738,556	\$0	10,658
Summer Food Service Program (meals)	\$0	\$80,770	\$80,770	\$0	26,006
Supplemental Nutrition Assistance Program (SNAP) FY Aggregate	\$0	\$27,970,855	\$27,970,855	\$0	138,238
Vocational Rehabilitation (Direct Client Services)	\$43,973	\$162,471	\$206,444	\$0	-

INTELLECTUAL AND DEVELOPMENTAL DISABILITIES

Category	State Expenditures	TennCare Expenditures	Total Expenditures	Regional Office	Served
Community Homes	\$0	\$0	\$0	-	-
Developmental Centers	\$0	\$0	\$0	-	-
Family Support Services	\$50,421	\$0	\$50,421	-	51
Regional Offices	\$0	\$0	\$0	Middle Region	-
Resource Center	\$0	\$0	\$0	Middle Region	-
State Funded Wrap-Around - Support Services	\$6,254	\$0	\$6,254	-	4

LABOR AND WORKFORCE DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served	Claims	Diplomas Earned
Adult Education	\$23,242	\$69,726	\$92,968	341	-	15
Unemployment Insurance Benefits	\$2,223,629	\$0	\$2,223,629	-	-	-
Workers Compensation	\$72,107	\$0	\$72,107	-	599	-

LOTTERY

Category	Retailer Commissions	Ticket Retailers	Ticket Sales
Operations	\$721,673	46	\$11,099,897

MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES

Category	State Expenditures	Federal Expenditures	TennCare Expenditures	Total Expenditures	Served
Behavioral Safety Net	\$123,528	\$0	\$0	\$123,528	226
Crisis Services Continuum	\$91,297	\$0	\$0	\$91,297	549
Other Mental Health Services	\$0	\$0	\$0	\$214,825	784
Regional Mental Health Institute	\$0	\$0	\$0	\$1,421,204	86
Substance Abuse Services	\$0	\$0	\$0	\$82,695	60

MILITARY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Army and Air Centers	Air Guard Reserve Personnel	Air Guard Active Personnel	Army Guard Reserve Personnel	Army Guard Active Personnel	Total Guard Personnel
FEMA Grants	\$0	\$45,292	\$45,292	-	-	-	-	-	-
Homeland Security Grants	\$0	\$15,367	\$15,367	-	-	-	-	-	-
Readiness Centers	\$25,399	\$26,795	\$52,194	1	11	-	60	2	73

PUBLIC DEFENDERS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Judicial District
Operations	\$474,674	\$0	\$474,674	17

SAFETY AND HOMELAND SECURITY

Category	Service Centers	Driver Licenses (new + renewals)	Handgun Permits (new + renewals)	Citations
Driver Licenses	1	15,087	-	-
Handgun Permits	-	-	720	-
Traffic Citations Issued by Highway Patrol Officers	-	-	-	5,886

SECRETARY OF STATE

Category	State Expenditures	Federal Expenditures	Total Expenditures
Archives Grants	\$3,999	\$0	\$3,999
Help America Vote Grants	\$0	\$0	\$0
Regional Library Grants	\$657	\$1,650	\$2,307

TENNCARE AND STRATEGIC HEALTH

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Access TN	\$41,648	\$0	\$41,648	3
Adults on TennCare	\$12,669,537	\$23,596,491	\$36,266,028	4,430
Children on TennCare	\$7,003,883	\$13,297,227	\$20,301,110	8,009
CHOICES Enrollees	\$3,242,814	\$6,039,607	\$9,282,421	189
Cover Kids	\$248,865	\$766,497	\$1,015,363	544
Cover RX	\$66,926	\$0	\$66,926	369
Intellectual and Developmental Disabilities Waivers	\$854,888	\$1,592,195	\$2,447,083	40
Supplemental Hospital Payments	\$971,975	\$1,810,263	\$2,782,238	1

TENNESSEE ARTS COMMISSION

Category	State Expenditures	Federal Expenditures	Total Expenditures
Grants	\$4,556	\$0	\$4,556

TENNESSEE BUREAU OF INVESTIGATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Cleanups	Forensic Tests
Meth Lab Cleanups and Tests	\$5,540	\$19,597	\$25,137	13	31
Other Forensic Tests	\$0	\$0	\$0	-	413

TENNESSEE HOUSING DEVELOPMENT AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	State Units	Federal Units	Total Units
Total THDA Investment CY 2014	\$28,754	\$1,739,841	\$1,768,595	3	1,022	1,025

TENNESSEE REGULATORY AUTHORITY

Category	Rate Regulated Utilities	Registrants	TDAP Devices Distributed
Do Not Call Registrants as of June 2015	-	31,205	-
Rate Regulated Utilities Per County	2	-	-
Telecommunications Device Access Program (TDAP)	-	-	8

TOURIST DEVELOPMENT

Category	State Expenditures	Federal Expenditures	Total Expenditures
Marketing Grants	\$1,000	\$0	\$1,000

TRANSPORTATION

Category	State Expenditures	Federal Expenditures	Total Expenditures	Miles	Airports
Airports	\$2,259,993	\$54,430	\$2,314,423	-	1
Bridge Grant Program	\$79,731	\$0	\$79,731	-	-
Highway Safety Grants	\$0	\$53,676	\$53,676	-	-
State Aid Road Program	\$208,992	\$0	\$208,992	-	-
State-maintained Highways	\$373,681	\$0	\$373,681	474	-

TREASURY

Category	State Expenditures	Federal Expenditures	Total Expenditures
Tennessee Consolidated Retirement System Payments	\$10,915,826	\$0	\$10,915,826

VETERAN AFFAIRS

Category	State Expenditures	Federal Expenditures	Total Expenditures	Served
Veterans and Benefits	\$0	\$10,870,000	\$10,870,000	3,249

WILDLIFE RESOURCES AGENCY

Category	State Expenditures	Federal Expenditures	Total Expenditures	Hunting Licenses (new + renewals)	Fishing Licenses (new + renewals)	Watercraft Registrations (new + renewals)
Grants (for operations and research)	\$0	\$0	\$0	-	-	-
Payments In-Lieu of Taxes for Land Holdings	\$0	\$0	\$0	-	-	-
Sale of Licenses	\$0	\$0	\$0	3,725	4,714	398

Wildlife Management Areas Acres: 623

Wildlife Management Areas Name(s): Bedford Lake, Normandy WMA, Normandy Hatchery